

PREPARED BY: Liz Hruska
 DATE PREPARED: February 07, 2013
 PHONE: 471-0053

LB 326

Revision: 01

Revised to include agency response

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill authorizes automated pharmacies in long-term care facilities; sets forth the regulatory requirements and sets the registration and registration renewal fee at twenty percent of pharmacy licensure or renewal fee.

This bill will increase cash fund revenues and cash fund expenditures. The amount cannot be determined as it is unknown how many nursing facilities would implement automated pharmacies. There is likely a sufficient amount of cash fund authority in the budget to handle the increased expenditures.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 326	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 2/1/13	PHONE: 471-4173
COMMENTS: Concur.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-31-13

Phone: (5) 471-8072

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

It is difficult to determine the number of long term pharmacies that may be created with the passage of LB 326. If 100 new long term care automated pharmacies would seek registration, at least 25 additional pharmacy inspections would be required each year. If this minimal increase of inspections results from the implementation of LB 326, current resources should be able to handle the increased workload. A larger number of pharmacy inspections resulting from LB 326 would require a re-evaluation of fiscal impact.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2013-2014 EXPENDITURES	2014-2015 EXPENDITURES
	13-14	14-15		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....				See Above